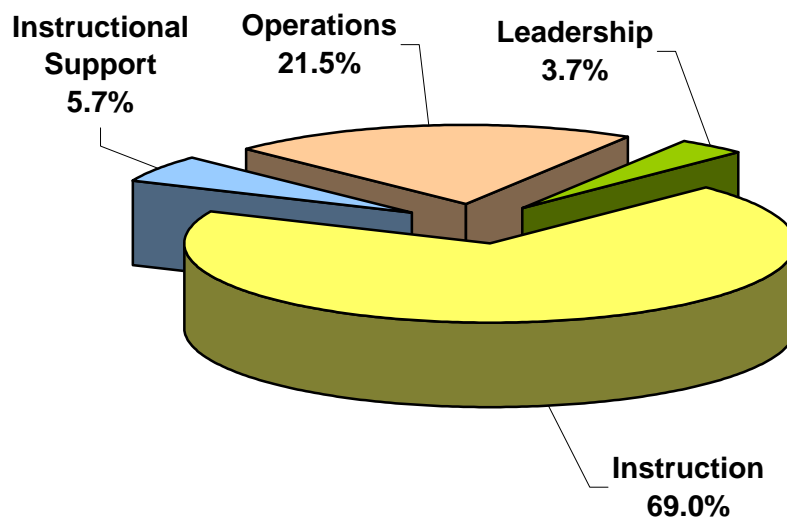
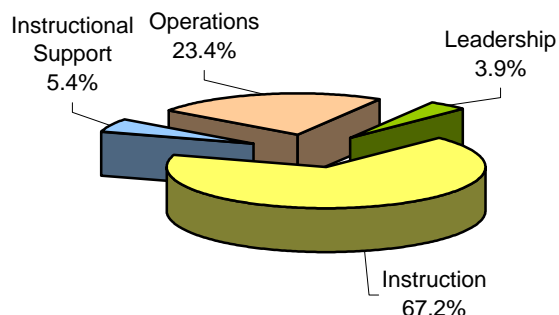


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 430	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,760,143	\$6,419	69.0%
Instructional Support	\$229,441	\$534	5.7%
Operations	\$860,416	\$2,001	21.5%
Leadership	\$148,313	\$345	3.7%
School Operating Expenditures	\$3,998,313	\$9,298	100.0%